

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**City of VAN METER  
Fiscal Year July 1, 2024 - June 30, 2025

The City of VAN METER will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

**Meeting Date/Time:** 6/9/2025 07:00 PM**Contact:** Jessica Drake**Phone:** (515) 996-2644**Meeting Location:** Van Meter United Methodist Church  
Fellowship Hall  
100 Hazel Street  
Van Meter, IA 50261

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	802,064	0	802,064
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	802,064	0	802,064
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	345,000	0	345,000
Other City Taxes	6	626,427	0	626,427
Licenses & Permits	7	107,075	0	107,075
Use of Money & Property	8	77,000	0	77,000
Intergovernmental	9	945,000	0	945,000
Charges for Service	10	1,100,000	0	1,100,000
Special Assessments	11	1,400	0	1,400
Miscellaneous	12	450,000	0	450,000
Other Financing Sources	13	7,500,000	-7,500,000	0
Transfers In	14	3,200,000	0	3,200,000
<b>Total Revenues &amp; Other Sources</b>	15	15,153,966	-7,500,000	7,653,966
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	753,135	0	753,135
Public Works	17	571,400	0	571,400
Health and Social Services	18	0	0	0
Culture and Recreation	19	357,900	0	357,900
Community and Economic Development	20	209,300	0	209,300
General Government	21	357,500	0	357,500
Debt Service	22	251,400	0	251,400
Capital Projects	23	9,000,000	-7,500,000	1,500,000
Total Government Activities Expenditures	24	11,500,635	-7,500,000	4,000,635
Business Type/Enterprise	25	1,435,000	0	1,435,000
<b>Total Gov Activities &amp; Business Expenditures</b>	26	12,935,635	-7,500,000	5,435,635
Transfers Out	27	3,200,000	0	3,200,000
<b>Total Expenditures/Transfers Out</b>	28	16,135,635	-7,500,000	8,635,635
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-981,669	0	-981,669
Beginning Fund Balance July 1, 2024	30	4,614,558	0	4,614,558
<b>Ending Fund Balance June 30, 2025</b>	31	3,632,889	0	3,632,889

**Explanation of Changes:** Amending to remove the Public Infrastructure projects related to Economic Development Activities previously slated for FY25