

## Workshop 6:15pm

#### Council Meetings

Van Meter United Methodist Church 100 Hazel St, Van Meter, IA 50261

Joe Herman, Mayor

<u>Council Members</u> Travis Brott, Mayor Pro Tem Joel Akers Blake Grolmus Quin Pelz

Penny Westfall

#### City Staff

Liz Faust, City Administrator Jess Drake, City Clerk Drew McCombs, Public Works Director Sam Chia, Parks & Rec Director Jonatha Basye, Library Director Michael Brown, Police Chief Mark Schmitt, Fire Chief John Fatino, Whitfield & Eddy, PLC Randy Johnson, Veenstra & Kimm, Inc.

Posted: Thursday, February 20, 2025

#### Workshop Agenda:

- 1. Call to Order
- 2. Approval of Agenda
- 3. Introduction & Discussion: Julia Helm, Dallas County Board of Supervisors
- 4. Discussion and Consideration: Future Land Use Map Updates
- 5. Discussion and Consideration: Master Parks Plan
- 6. Discussion and Consideration: Comprehensive Plan Updates
- 7. Adjournment

Call to Order

Mayor: The time is 6:15pm on Monday, February 24, 2025. I hereby call this meeting of the Van Meter City Council to order.

## Approval of the Agenda

Submitted for: ACTION

Recommendation: APPROVAL

Sample Language:

Mayor: Do I hear a motion to approve the agenda?

City Councilmember: \_\_\_\_\_ So moved.

City Councilmember: \_\_\_\_\_ Second.

Mayor: Roll Call Please.

City Clerk: Akers \_\_\_\_\_ Brott \_\_\_\_\_ GroImus \_\_\_\_\_ Pelz\_\_\_\_ Westfall\_\_\_\_\_

Mayor: The agenda is adopted.

## **Discussion and Possible Action:**

## Resolution #2025-19 Approving FY25 Transfers

## Submitted for: Discussion and Possible Action

City Clerk Drake will provide additional information but these transfers are needed to balance out certain funds, close out funds that are no longer active and move funds that are being incorrectly recorded into the general fund.

## Recommendation: APPROVAL

## Sample Language: Motion to adopt Resolution #2025-19 Approving FY25 Transfers

City Councilmember:	So moved.				
City Councilmember:	Second.				
Mayor: Roll Call Please.					
City Clerk: Akers Brott	Grolmus Pelz Westfall				

Introduction and Discussion:

## Julia Helm, Dallas County Board of Supervisors

## Submitted for: Discussion

Supervisor Helm will be in attendance. As a newly elected official in Dallas County, we are taking this opportunity to introduce to her the City of Van Meter & elected officials.

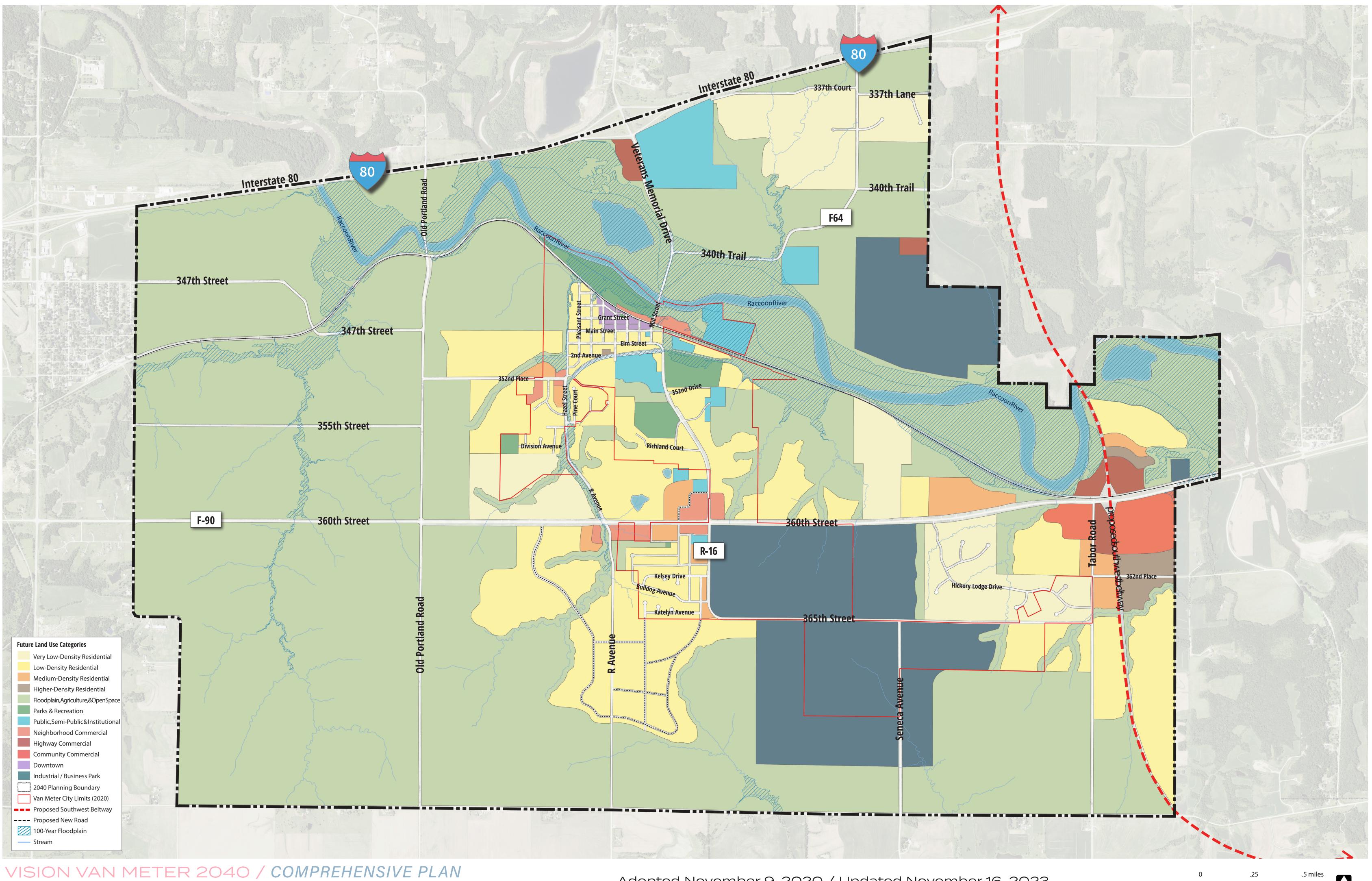
## Discussion and Consideration: Future Land Use Map

Council & Staff will engage in conversation regarding current state of the future land use map (included) and possible updates.

**Recommendation:** 

Sample Language:

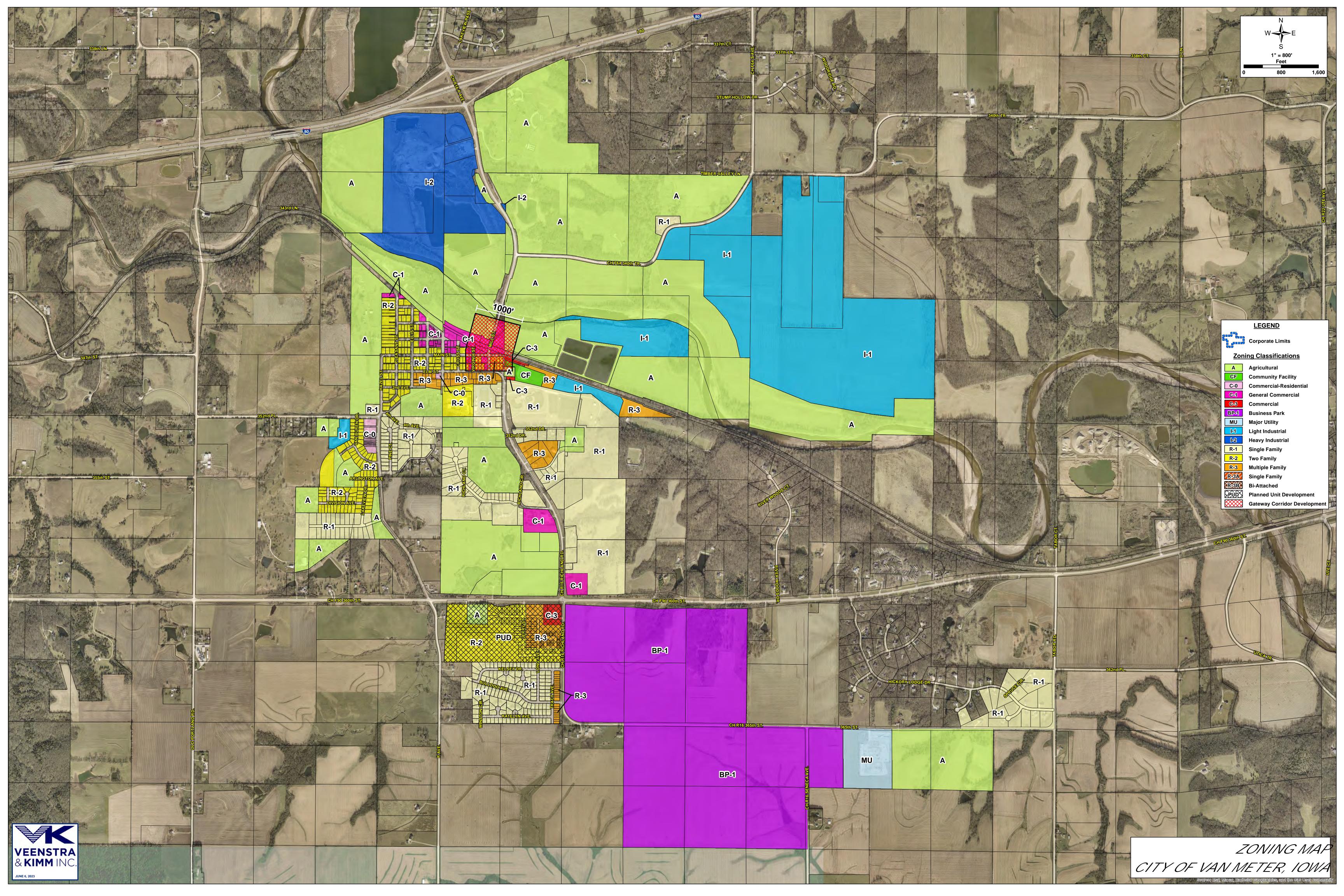
City Councilmember:	So moved.		
City Councilmember:	Second.		
Mayor: <b>Roll Call Please.</b>			
City Clerk: Akers Bro	tt Grolmus	Pelz Wes	tfall



Future Land Use Plan

Adopted November 9, 2020 / Updated November 16, 2023

.25 .5 miles



## Discussion and Consideration: Master Parks Plan

City Clerk Drake & Parks and Rec Director Chia will discuss a potential Master Parks Plan.

**Recommendation:** 

Sample Language:

City Councilmembe	r:	So moved	Ι.		
City Councilmembe	r:	Second.			
Mayor: Roll Call Ple	ease.				
City Clerk: Akers	Brott	Grolmus	Pelz	Westfall	

## Van Meter PARK SYSTEM PLAN PROCESS AND PROJECT SCOPING

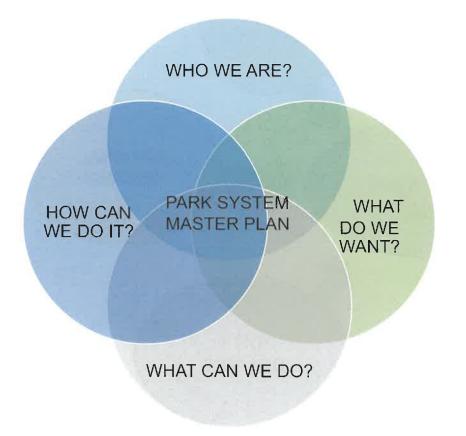
February 13, 2025 Casey Byers, PLA Principal Landscape Architect



## PARK SYSTEM PLANNING



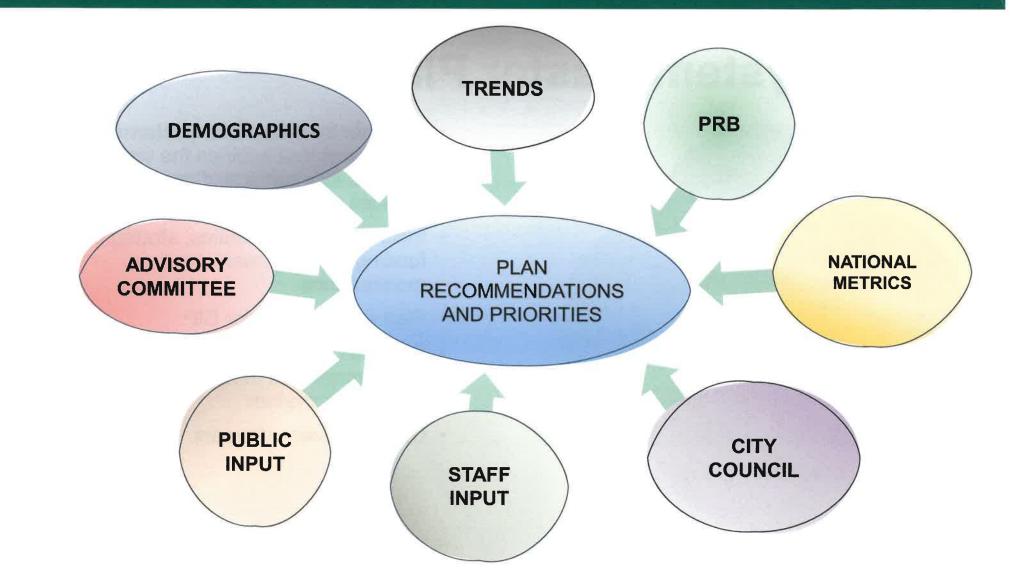
## **Park System Master Plan**



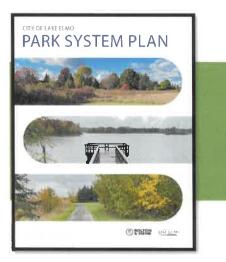
- Community-driven comprehensive document that outlines the vision for a community's parks and recreation facilities
- Includes goals, priorities, strategies, funding, management, and maintenance
- Plan and prepare for CIP
- Serve as guiding document for department staff to manage the growth of the park system
- Updated every 10 years



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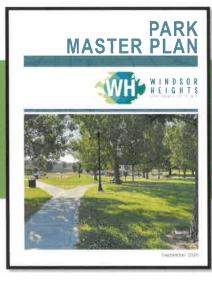
## **COMPLETED PLANS**

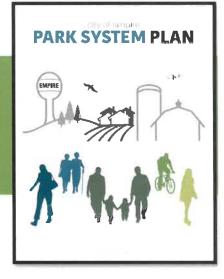




- Marshalltown, IA
- Forest Lake, MN
- Lake Elmo, MN
- Robbinsdale, MN
- Empire, MN

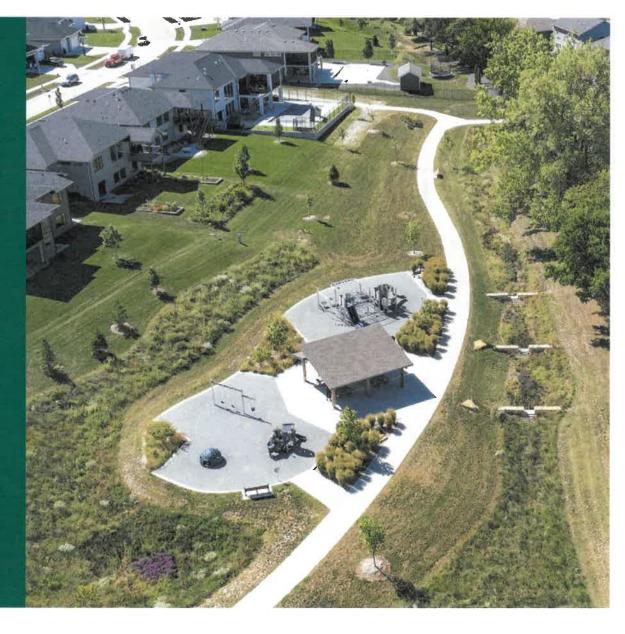
- Windsor Heights, IA
- Blue Earth, MN
- Jasper County, SC
- Cabarrus County, NC







## PROJECT UNDERSTANDING + APPROACH

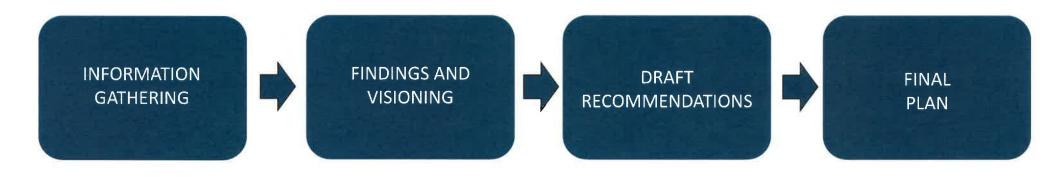


## **PROJECT UNDERSTANDING**

- What are your goals/success factors for this process?
- Are there anticipated outcomes you are hoping to see or avoid?
- Are there procedural things you have in mind?
- Other?



## PROCESS





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### INFORMATION GATHERING

### **Needs Assessment**

- All Assets
- All Program Locations
- Other Providers

### Inventory

- All Park Assets
- All Program Locations
- Other Providers
- Level of Service Comparison and Mapping

### **Community Profile**

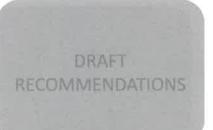
- Historical and Planning Context
- Demographics

### Trends

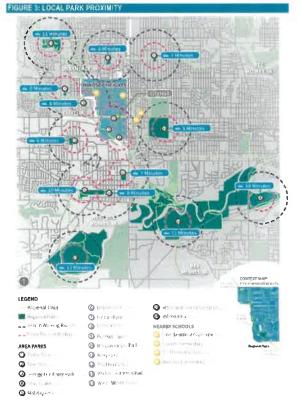
- Local and National
- NRPA Metric and Trends Analysis

### **Community and Public Engagement**

- City-wide Survey
- Pop-Up Meetings
- Open House







NRPA BENCHMARK	ALL PARK AND RECREATION AGENCIES (MEDIAN)	PARK AND RECREATION AGENCIES LESS THAN 20,000 (MEDIAN)	LAKE ELMO
PARK FACILITIES	State of the second second		
Residents per park	2.386 residents	1.172 residents	573 residents
Acres of parkland per 1,000 residents	10.6 acres	12.6 acres	37.1 acres
Miles of trails	16 miles	4.5 miles	82 miles
STAFFING		and the second se	
Park and recreation full- time employees per 10,000 residents	8.9 employees	13.7 employees	2 employees
BUDGET	Contraction of the local division of the loc		
Annual operating expenditures	\$6,453,357	\$1.451.763	\$431,038
Annual operating expenditures per resident	\$99.47	\$135.53	\$31.93
Operating expenditures per acre of park and recreation space	\$8,260	\$9.777	\$833.27
Annual operating expenditures per full-time employee	\$110,912	\$101,304	\$215,519
Typical percentage of operating expenditures for staffing	54%	N/A	30%



### FINDINGS AND VISIONING

## DRAFT RECOMMENDATIONS



- Staff
- Stakeholders
- Steering Committee
- PRB
- City Council

### What We Have Discovered

#### Vision

- **Opportunities**
- Limitations
- Themes
- **Analysis**

### **THE GUIDING PRINCIPLES**

#### **GUIDING PRINCIPLES**

Similarly, collaboration with city staff, the Advisory Committee, and the community led to the creation of four guiding principles specific to take Elmo's parks, traits, and topen spaces. These guiding principles provide an overarching framework to help inform the development of the goats, policies, and initiatives found in the recommendations section of this report. Buring the planning process, they helped define the vision for Lake Elmo's park and trait system. Guiding principles for this plan include:



rigune die, men pelu of native plants in cate Eim



This plan should connect the community to parks, trails, open spaces, nature, reliable infarmation, and each other, as well as strengthen relationships to the outdoors and healthy lifestyles

This plan should enhance and improve Lake Elmo's existing assets, as well as provide room for future growth of the park and trail system

This plan should provide guidance and recommendations that are implementable, maintainable, and sustainable.

This plan should assist the city in adapting to ever-changing trends in park and recreation, as well as Lake Elmo's rapidly growing population



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PRIORITY/PHASE	PARK/LOCATION	IMPROVEMENT RECOMMENDATION + BRIEF DESCRIPTION		BUDGET B	STIM/	ATE
E MIGHTITE DAGE	CARTYLOGATION			Low (\$)	_	High (\$)
	Blue Earth Balifields	Accessible sidewalk connections to playurounds and park features	\$	90,008 00	\$	129,000 24
	Doy Park	Expand size of existing dog park, designate tenced-in areas for dogs	\$	70,000 00	\$	90,006 0
1	Facibault County Fairwounds	Establish wayfinding throughout the Fargrounds	\$	30,000 00	\$	49,500 00
	Giant Park	Add a klock w/ map to community amenities	5	30,000.00	\$	45,000 0
	Piano Park	Add seating options/furnishings	5	10.000.00	\$	20,000 0
-2 Year/Immediate)	Potnam Park	Add a community event space/bandshell/amphtheater	\$	550,000.00	\$	650,000 0
	Steinberg Nature Park	Add a nature playscape	\$	100,000 00	\$	295,600 0
	Non-Site Specific	Create additional programming and park amendies for senior citizens	\$	50.000 00	5	200,980.0
1 2 Year/Immediate) 2 Year/Immediate) 2 Year/Immediate) 3 Ienberg Nature Park Nen-Star Speedic Beyer Field and Leland Parkway Blue Earth Bathleds Dog Park Eartheathflows	TOTAL PHASE 1 COST	5	930,000.00	\$	1,365,000.0	
	Beyer Field and Leland Parkway	Strengthen connections to the Blue Earth River	s	30,000.00	\$	40,000.00
	Blue Earth Ballfields	Update/Improve existing playground areas	s	250,000.00	5	350,000 0
<b>^</b>		Add accessible sidewalk connections to park amenities	\$	40,000 00	s	60.000 0
	Dog Park	Incorporate an open-air shelter/shade structure for users	5	80,000 00	\$	150.600.0
-	For her McCounty Former and	Create better, accessible connections to Giant Park and surrounding circulation	5	200,000 00	5	275,006 (
2-5 Year/Mid-term)	Hambalett Usberty Hargrounds	Expand the existing planground area/offerings	5	300,000 00	5	400,000.0
	Grant Park	Establish accessible sidewalk connection to the existing trail	5	30.000 00	\$	45,000 0
	Piano Park	Add accessible sidewalks to important park features	\$	106,000,00	5	150,000 0
	Steinberg Nature Park       Non-Site Specific       Unit-Site Specific       Beyer Field and Leland Parkway       Blue Earth Bailteids       Dog Park       Faribacti County Fargrounds       Grant Park       Plano Park       Beyer Field and Leland Parkway       Blue Earth Bailteids       Blue Earth Bailteids       Blue Earth Bailteids       Blue Earth Bailteids	TOTAL PHASE 2 COST	5	1,030,000.00	\$	1,479,000.00
	Beyer Field and Leland Parkway	Establish and promote biking trails in Leland Park	5	50,000.00	\$	100,000 0
	Blue Earth Ballfields	Add crosswalk across S Rice Street to parking area	\$	5,008.00	5	10,000.0
	Cop Park	Establish water access in the park	\$	15,000 00	5	30,000 0
	Faribault County Fairbrounds	Promote the community gardens	\$	2,000.00	\$	5,000 0
	Giant Park	Add additional landscaping and visual enhancements	5	25,000 00	5	58,000 0
2	Prove Bank	Create a more welcoming central plaza space	5	50,000 00	\$	BC 000 C
5	Plants Park	Update/Improve existing playground features	\$	250,008.00	5	350,000 0
		Update disc colf equipment and signage	s	15,000 00	\$	25,000 1
i+ Year/Long-term)	Putnam Park	Update/Improve existing playground features	\$	350,000 00	5	450,060 0
201 LOUID CONSTRUCTOR	Connect park amendees with accessible walking loop	\$	200,000 00	s	300,000.0	
	Steinberg Nature Park	Provide additional park seating opportunities and related site furnishings	\$	5.000 00	\$	10.000 0
		Establish a bike share station at a neighborhood park	5	10,000 00	\$	20,000 0
	Non-Site Specific	Add a basketball court to a neighborhood park	5	150,000 60	5	200,000 0
		Add a skate park to a neighborhood park	\$	300,000.00	5	400,008.0
		TOTAL PHASE 3 COST	ş	1,427,069.00	\$	2,030,000.0
		TOTAL INVESTMENT INTO PARK AND TRAIL SYSTEM	4	3,387,000.00		4,865,000.04

## DRAFT RECOMMENDATIONS

## Summary of Findings

### Strategies

- Long-Term Vision
- Short-Term Vision

### Implications

- Financial
- Operational
- Maintenance

### Recommendations

### **Action Plans**

### **Reviews and Revisions**



PLAN

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## DRAFT RECOMMENDATIONS

### **USING THE PLAN**

fnis park system plan document is organized into seven sections, which include

D1. Introduction
D2: Existing Conditions + Needs
D3: Visions + Guiding Principles
D4. Trends Analysis

D4 Trends Analysis

07. Appendix

#### 01: INTRODUCTION

 The introduction provides an overview of the planning process and purpose, as well as a brief look at demographics and community context

#### 02: EXISTING CONDITIONS + NEEDS

 This section evaluates the Lake Elmo system through various lenses and outlines future needs

#### 03: VISION + GUIDING PRINCIPLES

This section helps set the stage for what is desired by the community for the future system and what overarching ideas should help steer its future

#### The contents of this park system plan report include park inventory data. community input results, analysis of all collected data, recommendations and implementation strategies for Lake Elino's parks; traits, and open spaces.

The report's appendix includes park inventory maps and the complete community survey results.

#### 04: TRENDS ANALYSIS - Understanding social, demographic, and recreational trends is an important of maintaining a responsive pairs system. This section highlights key trends that are impacting today's parks and recreation systems and help inform the plan

Recommended actions to here attain the

#### the plan, building off the practice and r

#### IMPLEMENTATION

 This section outlines steps to carry out the proposed recommendations, and includes priorities, capital improvements, and funding ideas

#### 07: APPENDIX

comparison and the equipment of the exact of

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### **SETTING PRIORITIES**

Over the years, Lake Eximo has worked to align hunding and mechanisms for Land adjusticor, facility additions and improvements, trial development, and operations, and manivehance Without a formal parks and recreation department in place, however, the city has been unable to develop an efficient process for prioritizing improvements and identifying potential funding ressources. In eity is in need of an adaptable and flexible framework to help guide the development improvement, and projected maintenance of huture park, trial, and poes space assets:

The priorities in this plan are drawn from the improvement recommendations identified in the Chapter 5. They are organized into five key topiareas, including

#### · Paths

- Facilities
- Open Space and Preserves
- Operations and Maintenance

Many factors informed the procrutation of recommendations in this report. including community and stakeholder input, the availability of city resources (e.g. time, staff, funding, etc.), and alignment with past planning documents unoing other factors. Depending on staff resources, funding, and need, some initiatives will be easier and laster to achieve, while others may warrant a long-term committent to implement. This plail anticipates the cumulative implovements for the park and traff system will be completed in phases as londing is available and opportunities for public and private partners arise.

86 IMPLEMENTATION

In the huture, as city stafi prepares to implement park and trail-related improvements, they should continue to keep vesidents involved/updated through social media dutlets and the city website\*k = "Park Notices" tab (Home > Departments > Parks > Park Notices)

The following pages include an implementation matrix which provides information about the improvement recommendations' priority levels and planning-level budget estimates. The general binelines for implementation for each priority level are as follows.

High Priority Level = 1 - 3 years
Medium Priority Level = 4 - 7 years
Low Priority Level = 8+ years

rokowing the matrix is a complication of funding esources for Lake Elmo to exolore

#### FIRST PRIORITY PARKS DIRECTOR

As inentioned, Lake Elmo does not currently have a parks director to assist in the improvement and devisionment of the city's park and real system. Adding this position is the most critical action the city' can take toward improving their park and trail system as the future unfolds. Without a dedicated park director, the recommendations and implementation strategies discussed in this usan will be difficult to fulfill.

FINAL PLAN

### Review

- Staff
- Public
- Steering Committee
- PTRC
- Council

### **Approval**

- PTRC
- Council

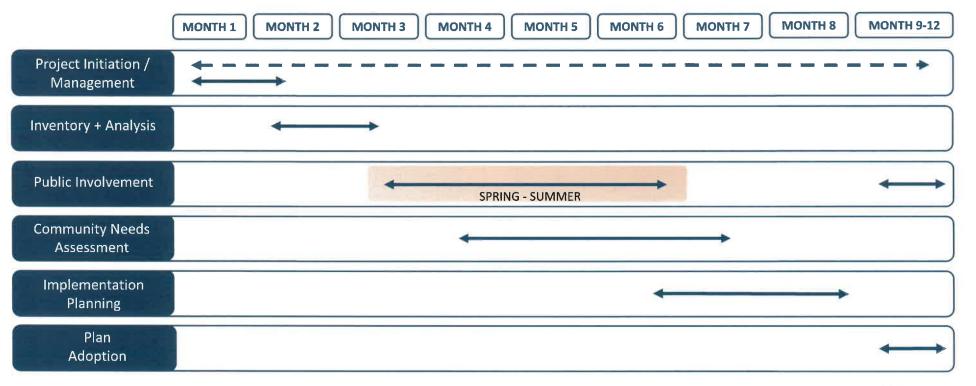
#### Implementation

- Guiding Document
- Action Plan
- Annual Review



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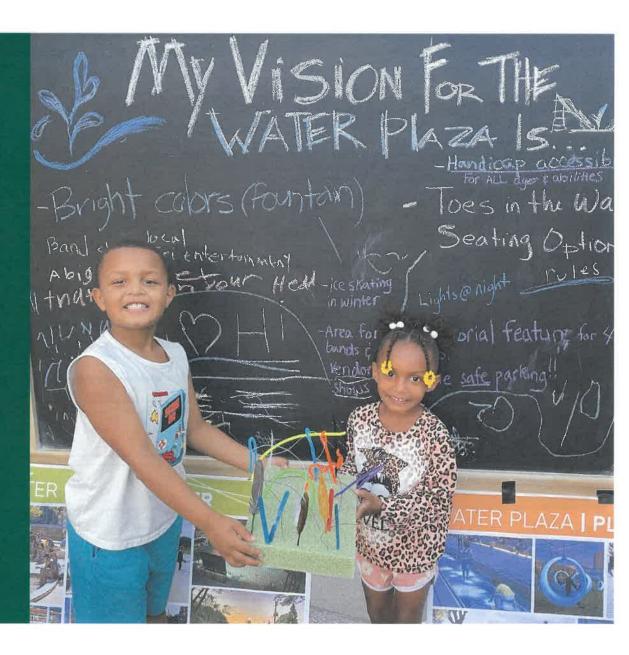
## **PROPOSED TIMELINE**



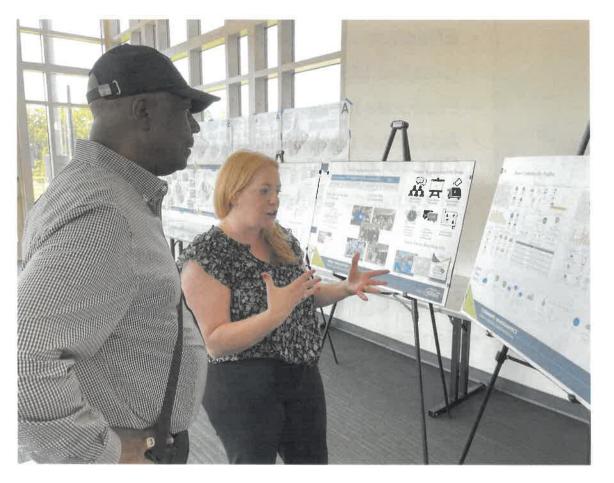


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## COMMUNITY ENGAGEMENT



## **PROJECT ADVISORY COMMITTEE**



- One or Two Council Members
- One or Two PRB Members
- City Staff
- Community Liaison
- Dedicated meetings with the committee throughout the project
- Hands-on collaborative work



## **POP-UP MEETINGS**

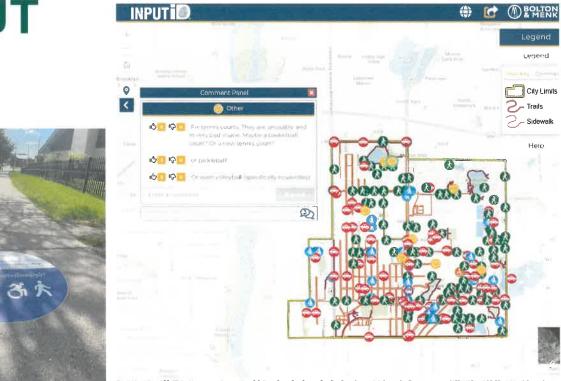


- Effective way to reach the community
- Creative Ideas
- Produces meaningful discussions
- Additional opportunity to engage PRB and City Council
- Encourages community buy-in
- Raccoon River Days
- Easter Egg Hunt
- Fan Fest



## **COMMUNITY INPUT**

- Community-wide survey
- Park uses and activities
- Preferred amenities
- Utilize visual preferencing
- Customized to city
- Interactive Community Map INPUTiD<sup>™</sup>
- Yard Signs
- Trail Graphics





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## BUDGET





## **Next Steps**

- Scope and Fee
- Council Consideration Meeting Date?
- Project Schedule
- Public Engagement Plan





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## **QUESTIONS?**

**Contact:** Casey Byers, PLA Casey.Byers@bolton-menk.com



## Discussion and Consideration: Comprehensive Plan Updates

City Clerk Drake & City Administrator will discuss proposed immediate comp plan updates and then a path forward on a larger review in CY26. Draft updates will be provided at the meeting.

**Recommendation:** 

Sample Language:

City Councilmember		So moved	Ι.		
City Councilmember	·:	Second.			
Mayor: <b>Roll Call Ple</b>	ease.				
City Clerk: Akers	Brott	Grolmus	Pelz	Westfall	

Adjournment

Submitted for: **ACTION** 

Recommendation: APPROVAL

Sample Language:

Mayor: With no further business, do I hear a motion to adjourn?

City Councilmember: \_\_\_\_\_ So moved.

City Councilmember: \_\_\_\_\_ Second.

Mayor: Roll Call Please.

City Clerk: Akers \_\_\_\_ Brott \_\_\_\_ GroImus \_\_\_\_ Pelz\_\_\_ Westfall\_\_\_\_

Mayor: This meeting is adjourned at \_\_\_\_\_pm. Thank you.